

SCHEMA DE ECHIVALENTA a pozitilor din tabellele `` Investment cost `` si ``Deviz General``

Anexa 5.4.1

PRETURI CURENTE

Tipul de cheltuieli eligibile (conf. Ord. 1415/3399 din 2008)	Pozitia din tabelul ``Investment Cost``	Pozitia echivalenta in Devizul General (intocmit conf.HG 28/2008)	* Valoare Euro, fara TVA	IF-CS-S1	IF-CS-S2	IF-CS-S3	IF-CS-S4-Contract servicii nr 33/15.12.2014	IF-CL-G01	IF-CL-G02	IF-CL-G03	IF-CL-R01	IF-CL-R02	IF-CL-R03	IF-CL-R04	IF-CL-R05	IF-CL-R06	IF-CL-R07	IF-CL-R08	IF-CL-R09	IL-CL-R10	IF-F1	IF-F2	OR	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
Cheltuieli aferente pregatirii de proiecte, studii de teren, proiectare si inginerie si cheltuieli aferente pregatirii documentatiilor de licitatie	poz.1- Planing & Design fees	cap. 3.1 - Studii de teren cap.3.5 - Proiectare si engineering cap.3.4 - Organizarea procedurilor de achizitie publice cap. 3.1 + 3.5 + 3.4	594.508 1.890.917 0 2.485.425	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	53.900 202.156 0 256.057	152.879 694.657 0 847.536	242.312 751.259 0 993.572	4.463 18.167 0 22.630	2.550 9.529 0 12.079	16.061 30.361 0 46.422	9.982 20.627 0 30.609	8.300 15.546 0 23.846	15.748 29.632 0 45.380	21.848 45.354 0 67.202	10.343 25.671 0 36.013	13.209 25.402 0 38.611	0 18.107 0 18.107	0 1.595 0 1.595	0 2.854 0 2.854	42.912 0 0 42.912	
Cheltuieli pt. obtinerea / achizitia terenurilor	poz.2- Land purchase	Cap.1.1- Cheltuieli pentru obtinerea terenului	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Constructii si instalatii, Organizare de Santier (OS), cheltuieli conexe OS, amenajare teren, amenajari pentru protectia mediului, cheltuieli pt asigurarea utilitatilor, pregatirea personalului de exploatare, cheltuieli aferente probelor tehnologice	poz.3-Building & construction	cap.1.2 - Amenajarea terenului	175.401	0	0	0	0	0	0	164.246	0	0	0	0	0	0	0	0	0	0	0	427	10.728	
		cap. 1.3 - Amenajari pentru protectia mediului	344.293	0	0	0	0	0	0	85.608	257.053	0	0	0	0	0	1.632	0	0	0	0	0	0	0
		cap.2 - Cheltuieli pentru asigurarea utilitatilor	3.534.362	0	0	0	0	0	186.131	322.806	1.599.436	97.142	57.448	178.889	144.828	104.276	200.721	295.932	163.817	165.158	16.491	1.287	0	0
		cap. 4.1 - Constructii si instalatii	207.493.925	0	0	0	0	5.319.905	18.280.444	19.769.985	12.010.905	8.383.283	30.369.960	19.597.232	12.827.245	16.913.788	33.242.202	15.821.530	13.643.320	1.197.065	41.984	75.096	0	0
		cap.5.1.1 - Organizare de santier-lucrari de constructii	1.636.782	0	0	0	0	57.367	162.764	248.682	78.890	54.955	199.573	129.146	84.813	113.378	220.098	105.604	90.723	86.419	269	4.100	0	0
		cap.5.1.2 - Organizare de santier-cheltuieli conexe organizarii santierului	2.326.485	0	0	0	0	86.050	244.146	373.024	118.335	82.432	299.359	193.719	127.220	170.067	330.148	158.406	136.085	941	403	6.150	0	0
		cap.6.1 - Pregatirea personalului de exploatare	652.372	0	0	0	0	65.248	128.072	342.815	5.714	3.681	14.833	10.606	7.734	14.080	20.924	12.389	9.272	3.762	1.931	11.310	0	0
		cap.6.2 - Probe tehnologice si teste	1.299.175	0	0	0	0	130.497	256.143	685.630	11.428	7.363	29.665	21.212	15.469	28.161	41.848	24.778	18.543	5.818	0	22.620	0	0
		cap. 1.2 + 1.3 + 2 + 4.1 + 5.1.1 + 5.1.2 + 6.1 + 6.2	217.462.794	0	0	0	0	5.845.198	19.479.984	23.440.871	12.322.413	8.589.162	31.092.279	20.096.743	13.166.758	17.441.808	34.151.152	16.286.525	14.063.101	1.310.496	46.301	119.276	10.728	0
		Montaj utilaj, echipamente si utilaje care necesita montaj, utilaje fara montaj, dotari , active necorporale	poz.4-Plant & machinery	cap. 4.2 - Montaj utilaj	3.613.417	0	0	0	0	381.211	747.896	1.945.898	29.959	19.303	71.689	51.512	38.127	97.557	101.966	59.678	68.621	0	0	0
cap.4.3 - Utilaje si echip. functionale, cu montaj	32.474.893			0	0	0	0	3.262.423	6.403.579	17.140.750	285.689	184.066	741.630	530.302	386.721	704.023	1.046.201	619.457	463.586	140.963	0	565.504	0	
cap.4.4 - Utilaje fara montaj	5.247.847			0	0	0	0	0	713.412	5.364	5.364	90.115	11.801	22.529	27.893	38.621	50.422	13.946	0	4.268.380	0	0	0	
cap. 4.5 - Dotari	919.448			0	0	0	0	19.863	47.863	815.328	0	0	0	0	0	2.838	3.658	0	16.062	13.836	0	0	0	
cap. 4.6 - Active necorporale	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
cap. 4.2 + 4.3 + 4.4 + 4.5 + 4.6	42.255.604			0	0	0	0	3.663.497	7.199.338	20.615.388	321.012	208.733	903.434	593.615	447.377	829.473	1.189.626	733.215	546.153	157.025	4.282.216	565.504	0	0
Cheltuieli diverse si neprevazute	poz.5-Contingencies	cap. 5.3- Chelt. Diverse si neprevazute	9.426.291	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81.708	0	0	9.344.583	
Nedefinit in Ord. 1415/3399 din 2008	poz. 6- Price adjustment	Nu exista in devizul general	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cheltuieli pt plata serviciilor de consultanta aferente studiilor de piata , consultanta in domeniul managementului executiei, cheltuieli pentru activitate de audit, cheltuieli cu salarii PIU, asistenta tehnica pentru imbunatirea capacitatii institutionale a beneficiarului.	poz. 7-Technical Assistance	cap.3.7.1 - Asistenta tehnica pentru managementul proiectului	4.466.461	4.466.461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		cap.3.7.3 - Asistenta tehnica pentru imbunatirea capacitatii institutionale a beneficiarului	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Cheltuieli cu Salarii UIP Beneficiar (0,5% din investitia de baza, respectiv 0,5% din cap. 4 al Devizului General).	1.785.641	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.785.641
		cap.3.7.2 Cheltuieli cu Auditul anual al proiectului (contract de servicii, avandu-se in vedere cheltuieli de 20.000-30.000 Euro/an.)	248.101	0	0	248.101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		cap. 3.7.1 + 3.7.3 + Cheltuieli cu Salarii UIP Beneficiar + 3.7.2 Cheltuieli cu Auditul anual al proiectului	6.500.203	4.466.461	0	248.101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cheltuieli de comunicare, informare si publicitate pt. proiect	poz.8- Publicity	Cap. 5.4 - Publicitate pentru proiect	146.936	146.936	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cheltuieli cu Supervizarea lucrarilor	poz. 9-Supervision during construction implementation	cap. 3.8.1 - Supervizarea lucrarilor pe parcursul executiei, inclusiv Asistenta tehnica la executie (dirigentie de santier)	6.297.943	0	6.297.943	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		cap. 3.8.2 - Asistenta Tehnica acordata de proiectant pe durata executiei (numai daca nu intra in tariful de proiectare)	1.085.236	0	0	0	1.085.236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		cap. 3.8.1 + 3.8.2 :	7.383.180	0	6.297.943	0	1.085.236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cheltuieli pentru obtinerea avizelor, acordurilor, autorizatiilor si cheltuieli pentru taxe si cote legale	poz.11- Commissions, legal taxes	cap. 3.2 - Avize, acorduri, autorizatii	720.347	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	720.347	
		cap. 3.3 - Expertizare tehnica	35.402	0	0	0	0	6.437	17.701	11.264	0	0	0	0	0	0	0	0	0	0	0	0	0	
		cap. 5.2 - Comisioane, taxe, cote legale	2.339.809	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.339.809	
		cap. 3.2 + 5.2:	3.095.558	0	0	0	0	6.437	17.701	11.264	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL			288.755.991	4.613.397	6.297.943	248.101	1.085.236	9.771.188	27.544.558	45.061.096	12.666.055	8.809.973	32.042.135	20.720.967	13.637.982	18.316.660	35.407.980	17.055.753	14.647.865	1.567.336	4.330.113	687.633	14.244.019	